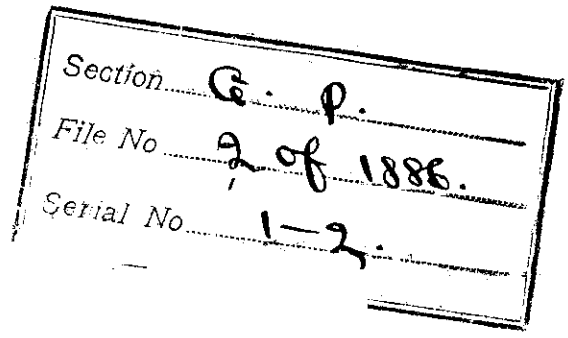
Previous Reference

G.P. 1 of 1886.



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(8)

Budget Estimate of the Government
Press for the year 1887-88.

noted

Subbarao

(General Serial No 31.)

1886.

7041.

Section E.I.
File No 2-86
Serial No 82

From The Superintendent
Mysore Govt Press.

To The Chief Secretary
to the Dewan of Mysore.

Dated 10th December

Despatched

Received

Enclosures No. 1

General No. 422
No.

Sir

I have the honor to forward for sanction the Budget Estimate of the Mysore Govt Press & Gazette Office for the Offl year 1887-88

2. It will be observed that the total estimate of Expenditure for the coming year exclusive of the usual grant for the Central Jail Rep. is Rs 28994, and the Budget on the whole stands at Rs 416 less than that for the current year.

3. In May last I transferred a Turner on Rs 6/ a month from the "Fixed" to the "Piece Work" Establishment his retention on fixed salary being

Chief Sec.
21/12/87

Current Accounts
Please put up
Assistant Resident
11/1/87

Asst to Resident
7/3/87

22/12
8/1/87

being found unnecessary; and the increase of pay to 5 Binders and 1 Watchmen, aggregating Rs. 13 per month, was sanctioned by the Dewan in Proceedings No. 903-4 of the 27th October last. This additional cost tallies with the reduction of a Turner, explains the grant for the Fixed Estt. for the ensuing year being passed by a net sum of Rs. 84 per annum or Rs. 7/- per month.

4. A sum of Rs. 4,000/- has been provided for the purchase of "Europe Printing Stores" partly to refurnish the Govt Press with such further stock as may be considered absolutely necessary, in lieu of the material made over to the Residency Press & the Jagan Mohun Palace Press, and partly to meet the increased Exchange in London, which it is anticipated will not be less than 40 per cent.— A detailed list of the Printing Materials required for the next year will be submitted in due course.

5. In connection with the Presses & Materials supplied to the Palace Press upto date, amounting to Rs. 3968 in value, I would beg to suggest the value being treated in the accounts of the Govt Press for the year as "Credit from the Palace Press by value of Materials", as the Stock of this Press is being partly replenished every year.

6. I beg that the Budget, when approved and sanctioned, may be sent on to the Comptroller.

I have the honor to be,
Sir,
Your most obedt. Servant.

T. T. Leonard
Superintendent, Mysore Govt. Press.

SG

Mysore Government

Estimates. Disbursements for the year ending 31st March 1888.

Particulars.	Actuals for 1885-86.	Estimates for 1886-87	Estimates for 1887-88	Explanation of variations between the actuals and Estimates.
1. Superintendent Govt. Printing @ 150 -				
I. Establishment.				
(A.) Fixed Establishment.				
1 Manager @ Rs: 150				
1 Asstt. do @ Rs. 40				
11 Clerks, Translator, Accountant Proof Examiners & Readers, @ from Rs: 17 to 70				
7 Compositors @ from 10 to 22.				
1 Engraver & Draughtsman @ 50.				
1 Pressman @ Rs: 17.				
@ 2 Turners @ Rs: 6 each.				
4 Carriers @ Rs: 6				
2 Watermen @ Rs: 6				
3 Hydraulic Pressmen @ from 5/8				
1 Litho: Pressman @ Rs: 8.				
1 Carpenter @ 12.				
7 Binders @ from Rs: 5 to 25				
2 Watchmen @ Rs: 5 each				
4 Peons @ from 5/8 to 7	11,472 13 9	11,280 " "	11,364 " "	× The increase under actuals was owing to the staff of piece work binders having been experimentally kept on monthly rates of pay from January to end of June and the piece system has been readopted since 1st July 1886. Vide Dewan's Proceedings No: 3515/348 dt 30th July 1886.
B. Piece Work Establishment.				
68 English & Kanarese Compositors				@ The place of a Turner on Rs. 6 abolished from May 1886 and the Turner put on piece work.
19 Printers				
23 Binders				# 2 Binders, 1@12 and 1@8, appointed from Nov 85 in consequence of the retirement of the 2 Binders on Rs: 20 per month Vide Dewan's Proceedings No: 4744/372 dt 27th November 1885. also the pay of the 5 Binders and 2 Watchmen was increased by Rs: 3 per mensem Vide Dewan's sanction No: 903-4 dt 27th October 1886.
7 Type Casters				
Jail guard @ Rs: 7 per mensem	12,100 11 8	11,000 " "	11,000 " "	
II Contingencies				
(a) Wheat flour, Charcoal &c	557 6 11	700 " "	700 " "	
(b) Service Postage for Gazette	85 10 9	130 " "	130 " "	
III Cost of Europe Printing Stores Viz: Type, Chases, Printing Ink, Millboards, Glue, Leather &c and Packing, Freightage, Railway charge, Exchange on London &c	3130 15 2	4,500 " "	4,000 " "	
Total charges of the Mysore Govt. Press & Gazette Office	29,147 10 3	29,410 " "	28,994 " "	
Central Jail Press charges for Printing & binding	1744 2 6	2,500 " "	2,500 " "	
Total Charges	30,891 12 9	31,910 " "	31,494 " "	

Office of the Mysore Govt. Press.
Bangalore, 20th December 1886.

Press and Gazette Office.

3

Estimates - Revenue and Receipts for the year ending 31st March 1888.

Particulars.	Actuals for 1885-86.	Estimate for 1886-87	Estimate for 1887-88.	Explanation of variation between the Actuals & estimates
Proceeds of work performed and charged for, on account of Coorg, Municipalities, Residents Office &c and printing and binding for private Individuals	1,988 6 11	1,500 " "	1,500 " "	
Advertising charges of the Mysore Gazette		1,000 " "	1,000 " "	
Subscriptions to the Mysore Gazette	1252 " 6	800 " "	800 " "	
Value of Presses and Materials transferred -				
1. To the Residency Press	"	4459 " "		The adjustment of the value is pending settlement of the question.
2 ——— Palace Press	"	3859 " "		*Value of the materials made over up to December 1885 and further materials supplied from January to October/8 to the value of Rs: 109-5-
Total Rupees	3240 7 5	11609	3300	

Sd/ F. F. Leonard.

Superintendent Mysore Govt Press

Refer
2-2

(General Serial No 31.)

4

1887.

From The Superintendent
Mysore Govt. Press.

To The Chief Secretary to the
Dewan of Mysore.

Dated 11th } February.
Despatched }
Received }

Enclosures No.

General No. 578
No.

Sir,

I have the honor to report for the information of the Dewan that the portion of the Binders Staff, who had for 6 months been experimentally kept on monthly rates of pay, were again brought under the Piece Work System, from the 1st July 1886, under sanction conveyed in Proceedings No. 3545-6/348, dated the 30th ultimo; and, as called for therein, to state in the following figures the results attained by the Piece System during the 6 months ending December 1886:-

	Wages at P. W. Rates.	Outturn or Value of Work
July 1886	206-1-a	900-10-6
August "	200-10-6	1944-3-0
September "	260-11-10	1086-10-0
October "	164-1-3	1122-5-0
November "	284-9-1	914-13-0
December "	164-0-0	748-13-3
	1280-1-8	6717-6-9
Averages	213	1120-

Give them please D.R. Pillai who has
all the papers.
16/2
Returned to Secretary.
The papers are not in the
file. They must be in the
file relating to the Annual
Estimates of the Govt. Press Establishment.
16/4/87

Secretariat
File No. 2 Dy 886
Serial No. 91
Publish
886
1-4-87

Approved the
proposal
26/4

26/4/87

2. The subjoined table exhibits the results for the corresponding periods immediately preceding the above when the men were on monthly rates of pay:—

	Amount paid @ monthly Rates.	Outturn of Work.
January 1886	153—13—0	631—15—3
February	148—10—10	812—6—3
March	154—2—2	576—8—6
April	154—4—0	496—2—0
May	148—9—4	763—2—0
June	151—8—8	633—10—6
	Rs. 911—0—0	3,886—12—6
Average	152.	648.

3. Comparing the average results for the periods when the same Staff worked under the two different Systems, the proportion of the outturn of work to the salary of the men stands thus:—

January to June 1886 — 4.26 per rupee.
July to December 1886 — 5.25 — " —.

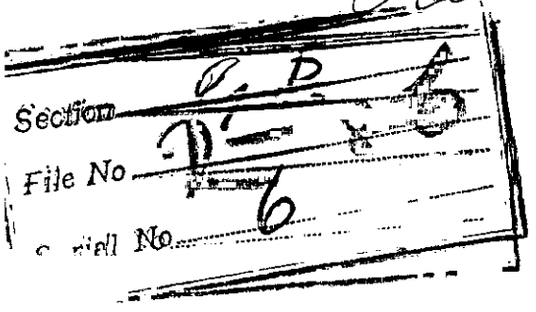
From these figures, it is manifest that the System of having the men by the "Piece" is more in favor of the Govt. and is working cheaper than when they were on fixed pay, and I solicit the Dewan's sanction therefore to the Piece Work System being confirmed in respect of the portion of Staff of Binders in question.

I have the honor to be,
Sir,
Your most obedient Servant,

T. T. Leonard
Supt., Mysore Govt. Press.

6 12

EXCISE COMMISSION



Read:— Letter No. 422 dt/20 December/86. from the Superintendent Imperial Government Press.

Order thereon. 8800—1 8/3/87
771

The Budget Estimate of the Imperial Government Press and the Gazette Office for the year 1887-88 submitted with the above are sanctioned and forwarded to the Comptroller

2. The estimated expenditure for 1887-88 as sanctioned inclusive of the usual grant of Rs. 2,500/- for the charges of the Central Jail Press is Rs. 31,494 against Rupees 31,910 for 1886-87 - The decrease viz: Rs. 416 is owing to the reduced provision for

~~13~~

Rs. 500/- under "Cost Europe Printing Stores" and to an increased provision of Rs. 84 under "I-(A) Fixed Establishment on account of ~~increased~~ ~~the~~ increase of pay ~~sanctioned~~ aggregating to Rs. 13/per mensem sanctioned to certain Binders in this Office Proceedings Camp No. 903-4 of 27th October 1891 minus the pay viz: Rs. 6/- per month of a Turner who was transferred by ~~the~~ Superintendent from the fixed to the piece work establishment.

7 J/B.73

No 8000-1 D 7/3/87
771

Encls Nos 1 & Comptr

Undersect

To,

~~The Asstt.~~ Surgeon Genl
Prep.

The Comptroller with
Budget Estimate

Copy of Budget to be retained
in Office.